

University of Central Florida

Neighborhood Update – January 2024



UCF Neighborhood Update
January 2024

AGENDA

ATTENDANCE
FACILITIES PLANNING BASICS
PROJECTS
CAMPUS MASTER PLAN
STUDENT NEIGHBORHOOD RELATIONS
QUESTIONS?

Attendance list

UCF	Department
Bill Martin	UCF Planning, Design & Construction
David Hansen	UCF Athletic Association
Chris MacDonald	UCF Student Neighborhood Relations
Bridget Keefe	UCF Deputy Chief of Staff, External Affairs & Community Relations
Robin Griffin-Kitzerow	UCF Police
Suzy Hutson	UCF Planning, Design & Construction
Steven Freund	UCF Security Management

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Attendance list

Neighbor	Affiliation (vendor or neighborhood)
Ronald Brooke	University Estates
Donna DeGregory	University Estates
Joel Hartman	University Estates
Philip Kastner	University Estates

Vendor	Affiliation (vendor or neighborhood)
Jamal Gay	DPR Construction
Jon Nobles	Hunton Brady Architects
Zach Beiler	Barton Malow Construction
Melynda Cordes	Hammond Engineers
Bryan Boykin	DPR Construction
Adam Butcher	PCL Construction
Loren Luedeman	Barton Malow Construction

* Twenty additional neighbors were invited, but did not attend

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UCF Planning, Design and Construction Team



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PROJECT VALUE
UNDER CURRENT
MANAGEMENT

As of January 1, 2024

\$399.4M

PROJECT VALUE
COMPLETED
FY 2022-23

July 1, 2023 to January 1, 2024

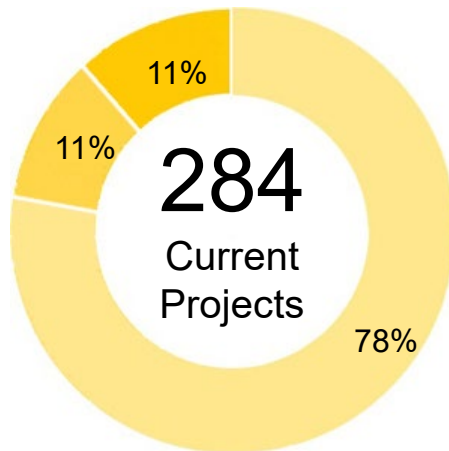
\$26.9M

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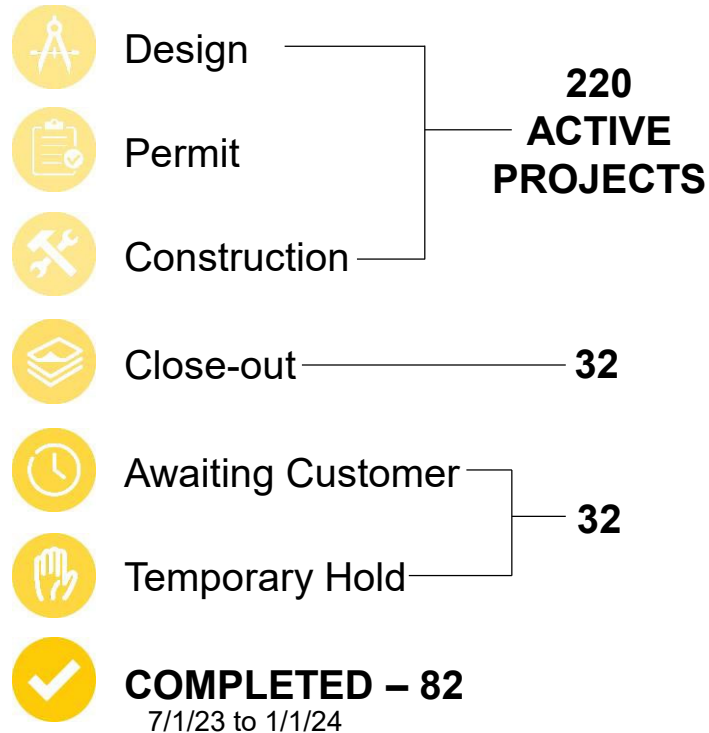
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PROJECTS BY PHASE

As of January 1, 2024



Current Projects Only
Total above does not include
Completed or Cancelled Projects

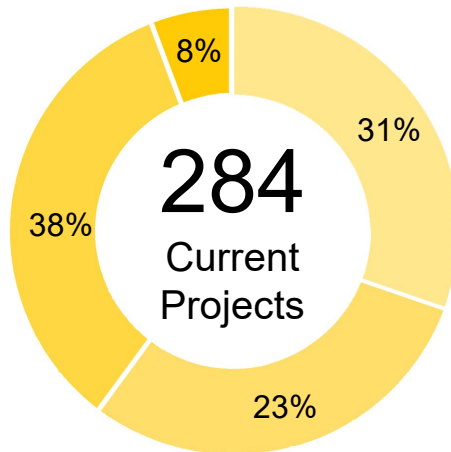


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PROJECTS BY COST

As of January 1, 2024



Current Projects Only
does not include Completed Projects,
or projects with budgets TBD

31% UNDER \$50K
(59 PROJECTS)

23% \$50K to \$200K
(43 PROJECTS)

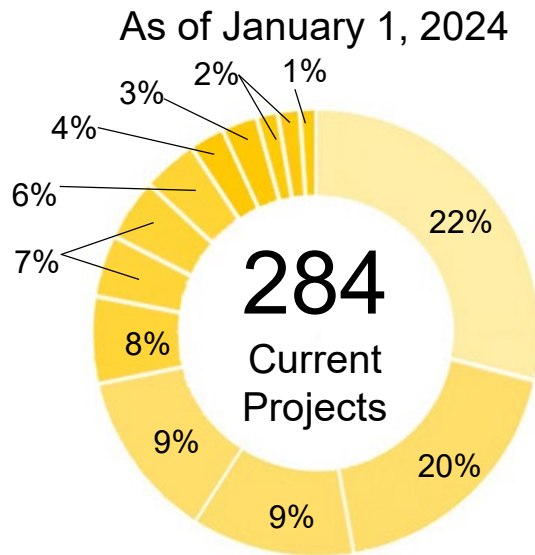
38% \$200K to \$4M
(72 PROJECTS)

8% OVER \$4M
(14 PROJECTS)

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PROJECTS BY TYPE

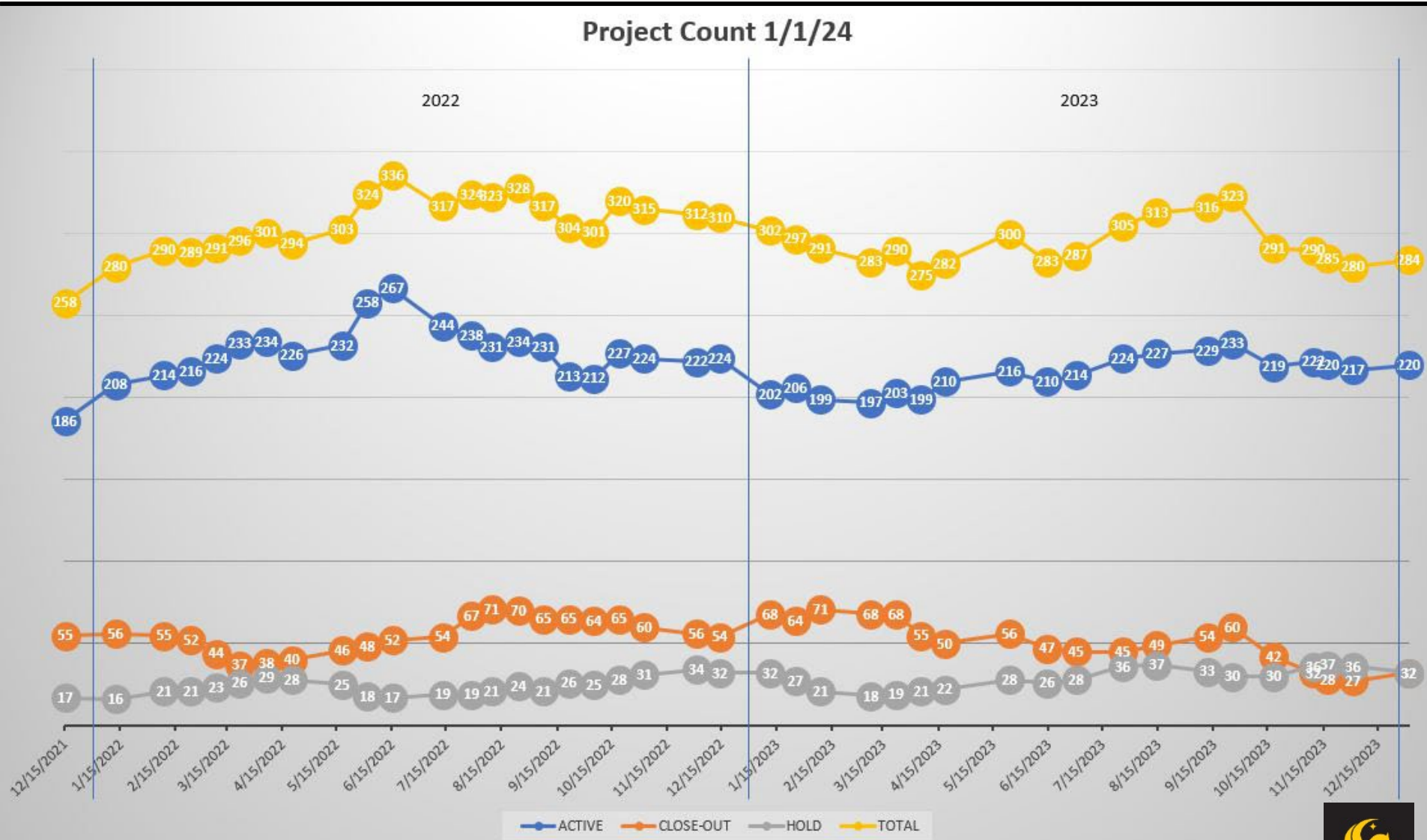


Current Projects Only
does not include Completed Projects

- Office / Classroom – 22%
- MEP Systems / Utility – 20%
- Athletics – 9%
- Grounds / Infrastructure – 9%
- Research - 8%
- Capital Projects – 7%
- Life Safety / Code - 7%
- Building Envelope – 6%
- Tech Fee - 4%
- Access Control / Camera – 3%
- Retail / Restaurant – 2%
- Planning – 2%
- Mobile Carriers - 1%

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SAMPLE MINOR PROJECTS

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Autonomous Vehicle



Laser Lab



Gas Cabinets

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Limbitless Build-out



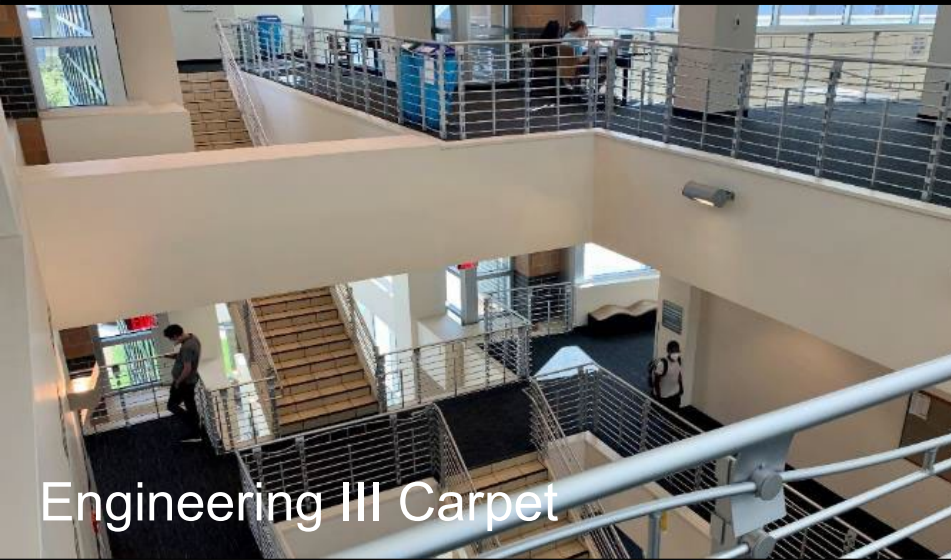
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Engineering III Carpet



Classroom I Fixed Carpet & Seating



Partnership I Carpet

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Outdoor Fitness Court



RWC Climbing Wall Flooring

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Business Services



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Athletics



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Cell Tower



Education Telecom Power



Generator Replacement

05/28/2021 05:17

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Landscape Designs and Installations



Library Donor Wall



NPHC Concept Design

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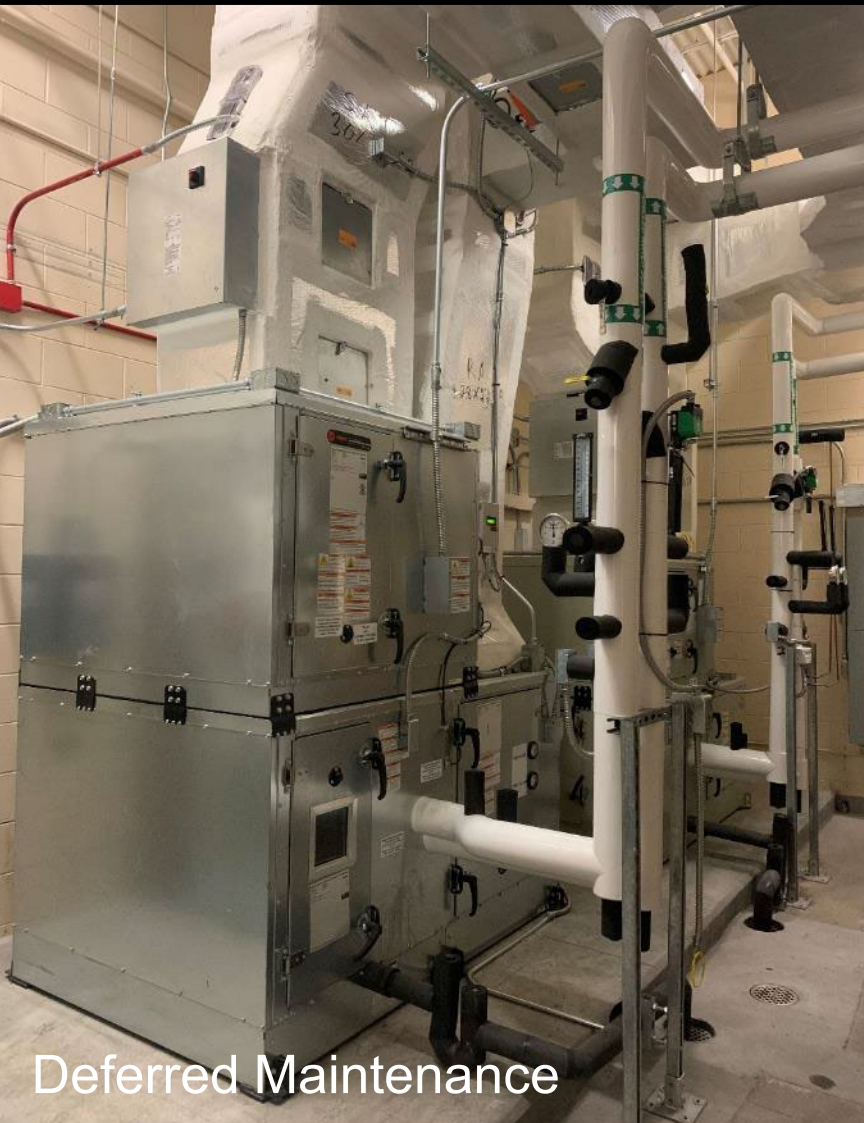
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Reclaimed Water for Evaporative Cooling

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Deferred Maintenance



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Nicholson



Theater



Classroom I



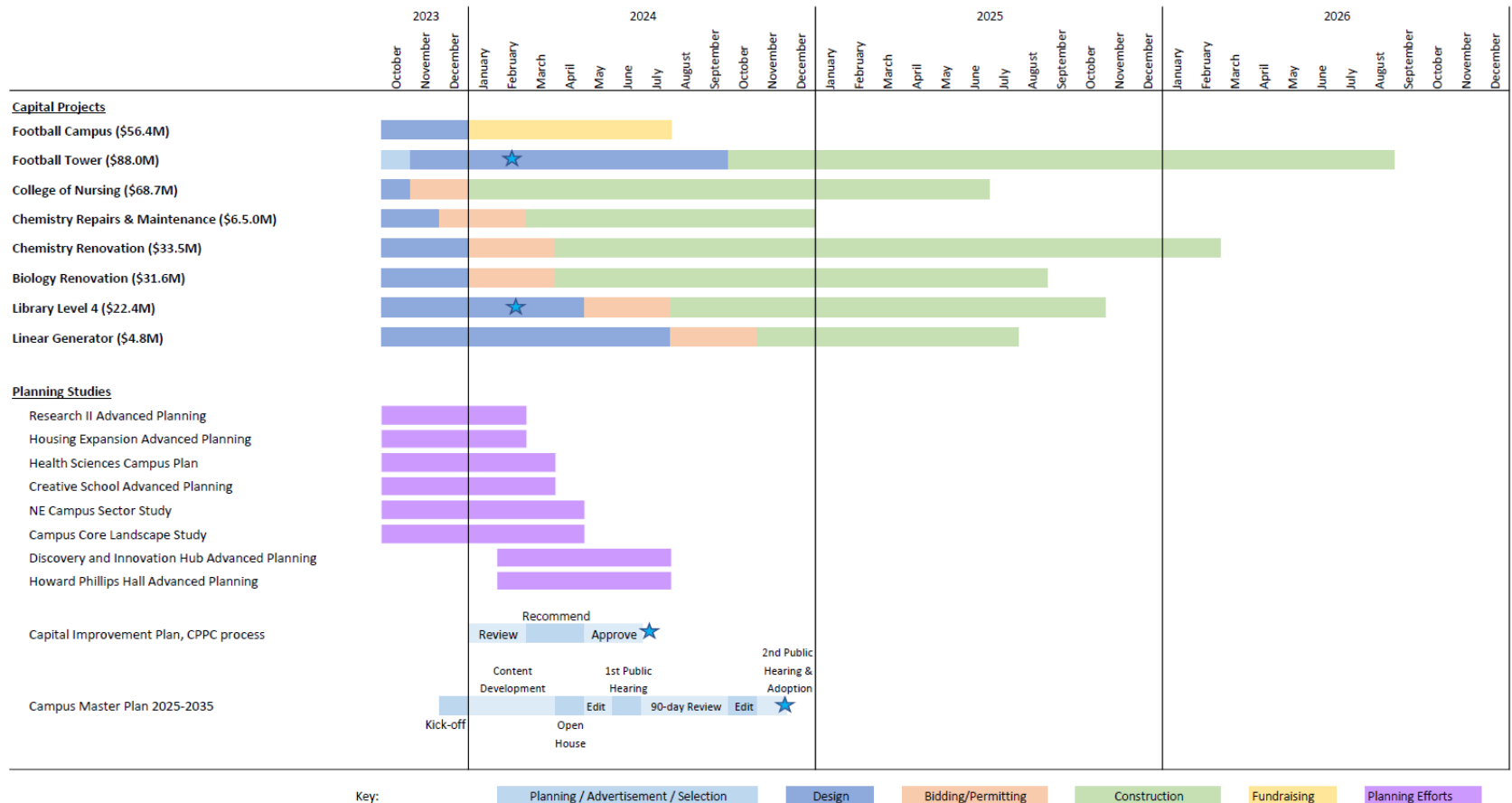
John T Washington

MAJOR PROJECTS

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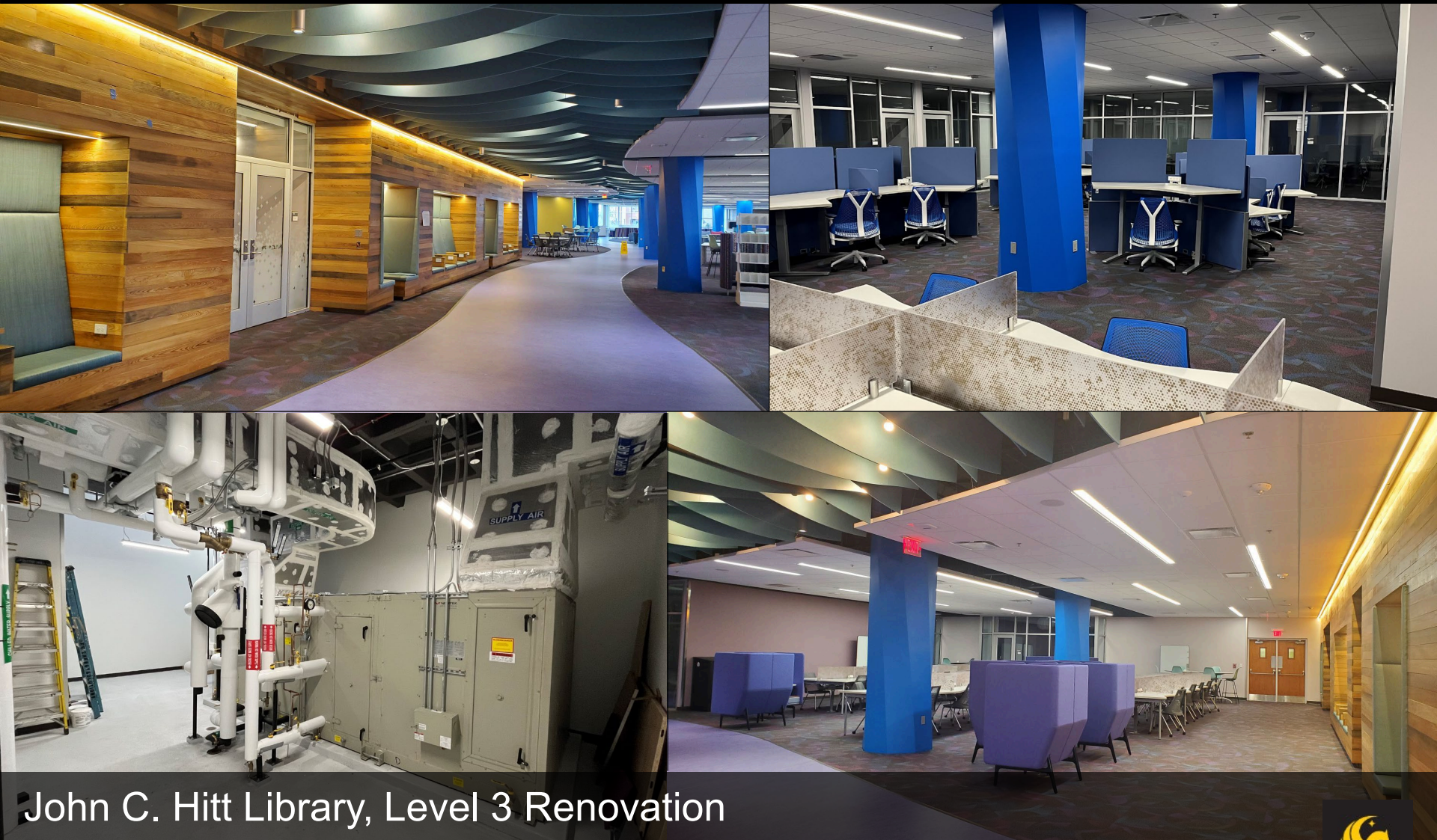
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PROJECT SCHEDULES



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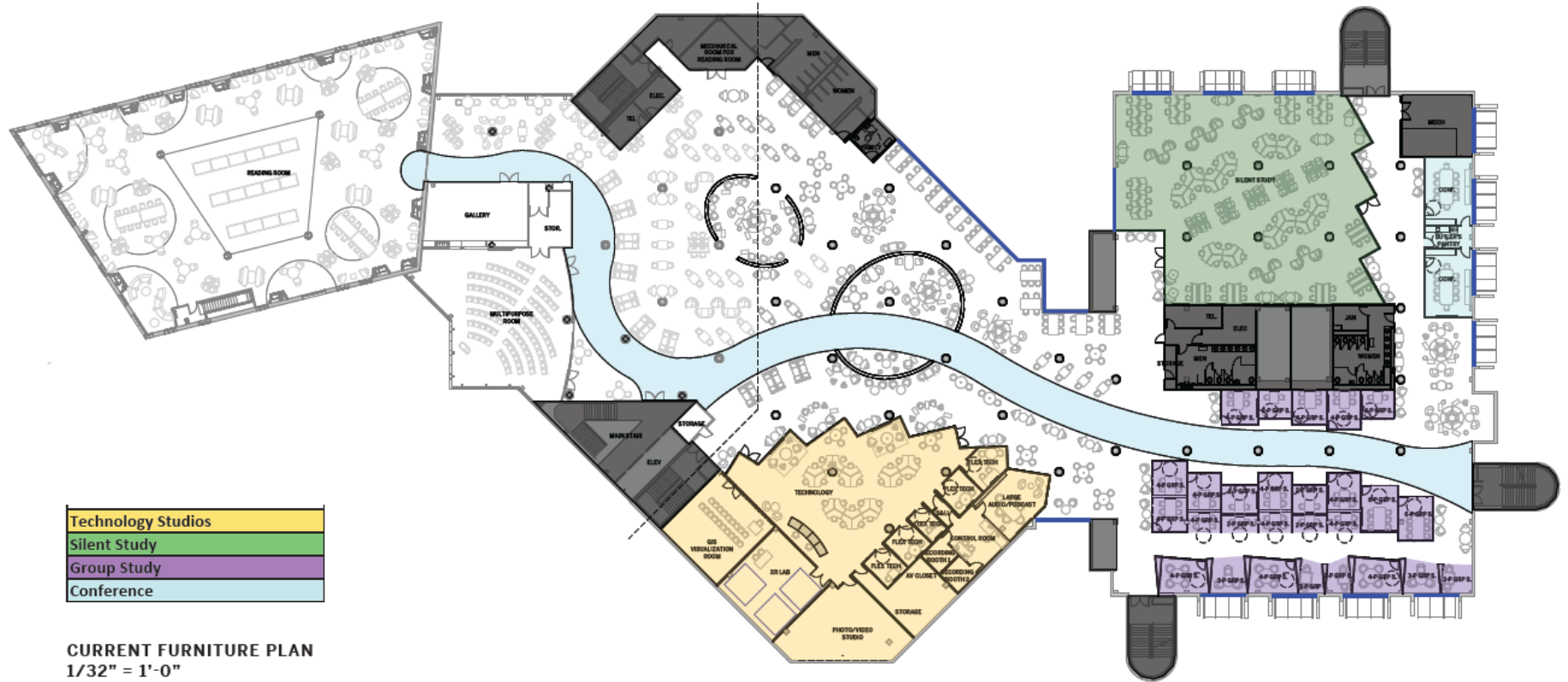
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John C. Hitt Library, Level 3 Renovation

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John C. Hitt Library, Level 4 Renovation

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UCF Academic Health Sciences Center

Health Sciences Campus in Lake Nona

**Proposed Site:
Future Parking Garage**

**Proposed Site:
College of Nursing**
90,000 gsf

UCF College of Medicine
175,000 gsf

**UCF Burnett School of
Biomedical Sciences**
199,269 gsf

College of Nursing



UCF

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College of Nursing

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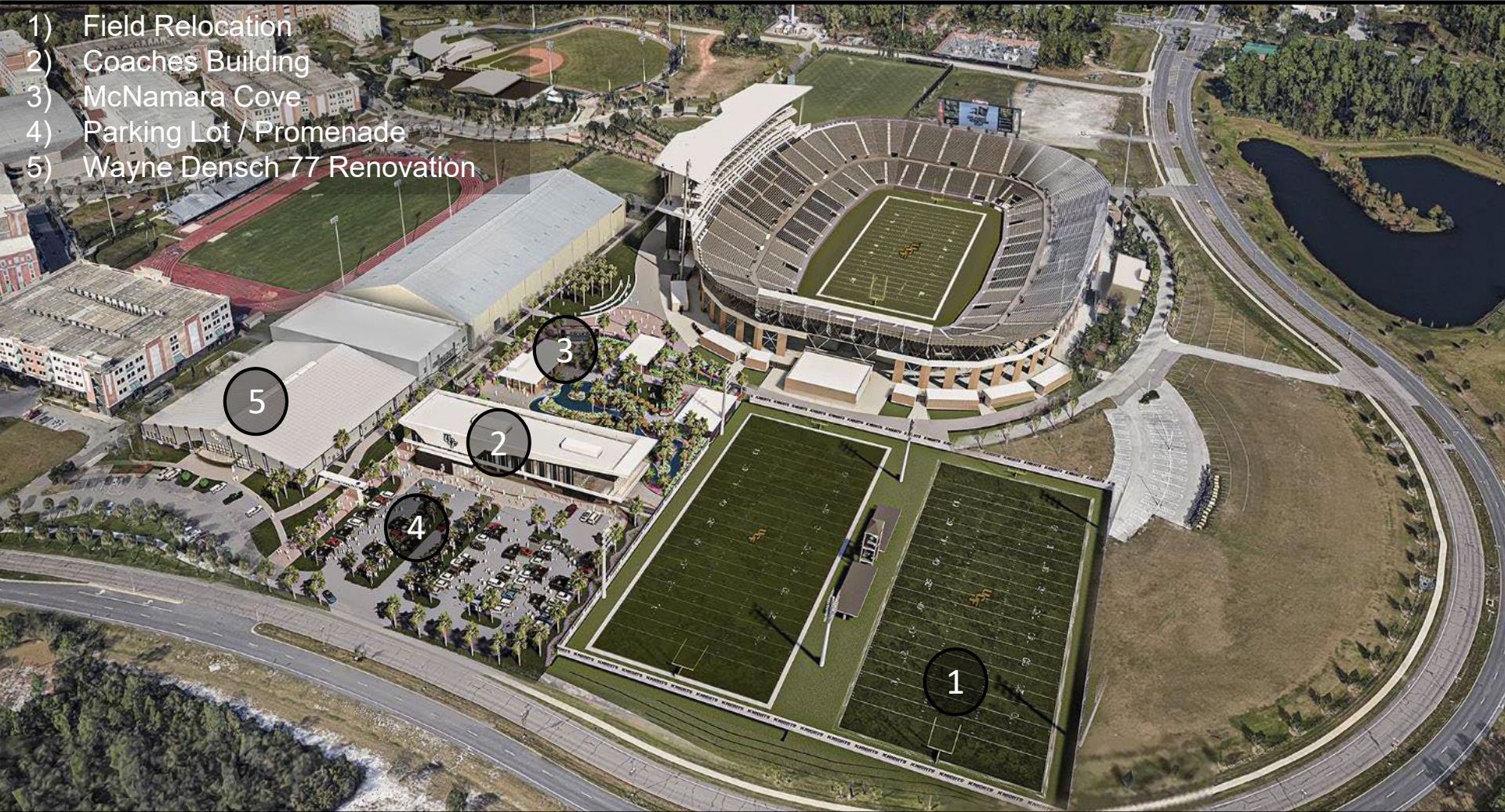


College of Nursing

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- 1) Field Relocation
- 2) Coaches Building
- 3) McNamara Cove
- 4) Parking Lot / Promenade
- 5) Wayne Densch 77 Renovation



Football Campus

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Football Campus

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Football Campus

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Pedestrian Safety

Construction
expected to start
Fall 2023

4' tall

10' wide

1'

center of fence

Existing light poles to remain
Fence approximately 1' east of light poles
Sidewalk starts approximately 1' east of light poles
10' wide sidewalk with additional 2' wide grass buffer
From grass buffer high point, slope down to existing grade...width will vary

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Approved for FY2024-25 **PECO**
Research II
Howard Phillips Hall Renovation/Remodel

Priority No.	Project Title	Total Supplemental (Non PECO) funding	Total Prior PECO Funding	Projected Annual PECO Funding Requested				
				FY24-25	FY25-26	FY26-27	FY27-28	FY28-29
1	Research II			\$ 48,650,000	\$ 48,650,000			
2	Howard Phillips Hall Remodel/Renovation			\$ 16,150,000	\$ 16,150,000			
3	Discovery and Innovation Hub			\$ 38,450,000	\$ 38,450,000			
4	Florida Solar Energy Center (FSEC)			\$ 8,300,000				
5	Engineering Building II Remodel			\$ 7,000,000	\$ 7,000,000			

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Approved for FY2024-25 **CITF**
Creative School for Children
Recreation and Wellness Center Renovation

Project Name	Total CITF Funding to Date	Projected Annual CITF Funding for the Project				
		FY24-25	FY25-26	FY26-27	FY27-28	FY28-29
Creative School for Children	\$0	\$14,000,000				
Recreation and Wellness Center Renovation	\$0	\$4,200,000	\$8,800,000			

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Approved for FY2024-25 **Back of Bill**
Baseball Renovation / Remodel / Addition

Project Name *	Brief Description of Project	GSF	Project Location	Project Cost	Project Funding Source(s)
Baseball Renovation / Remodel / Addition	Renovation / Remodel / Addition of baseball support building.	15,000	UCF Main Campus	\$8,000,000	Private Donations and non E&G new revenue streams

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CAMPUS MASTER PLAN

UNIVERSITY OF CENTRAL FLORIDA



2020-30

**CMP 2025-35 PROCESS
STARTS LATE FALL 2023!!!**

Campus Master Plan 2020-30



Student Neighborhood Relations (SNR)



Chris MacDonald, PhD

Assistant Vice President, Student Success and Well-Being
Housing, Recreation and Wellness, Childcare, and
Student Neighborhood Relations

- chrismac@ucf.edu
 - 407-882-7227
-
- Office Mission – To assist UCF students and community property owners with creating and maintaining pleasant housing experiences for UCF students who live off campus
 - 2023 Action Items
 - Continue to work with Off Campus Partners to establish more partnerships with apartment complexes near the UCF main, Rosen, Downtown and Lake Nona campuses.
 - Host effective Off Campus Housing fairs and events at New Student and Family Programs to increase awareness of off campus housing options.
 - Continue to enhance relations with apartment management to deal with emergencies impacting UCF students who live off campus.

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UCF Neighborhood Update
January 2024



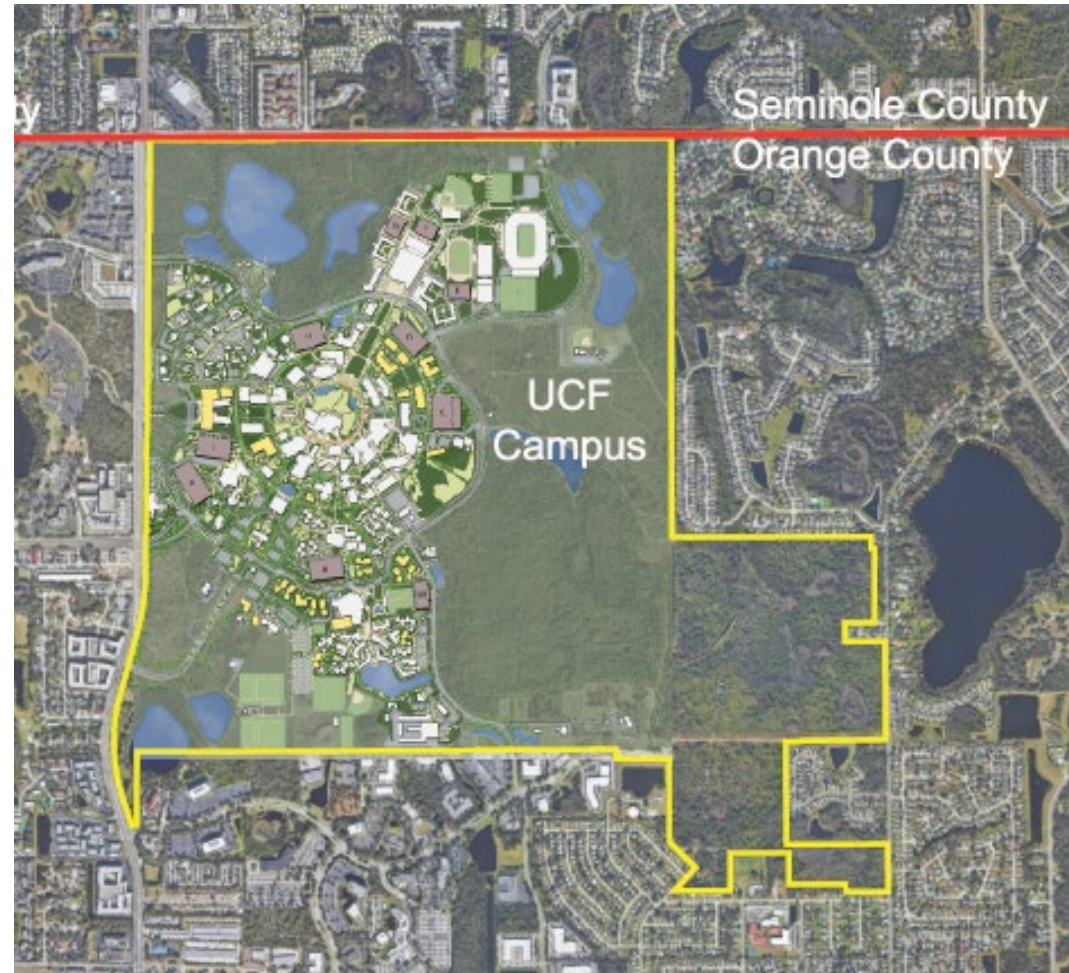
CAMPUS MASTER PLAN 2025-35 UPDATE

Regulations and Statutes

- Board of Governor's Regulations – Chapter 21
- Florida Statute 1013.30

Jurisdiction

- Main Campus Only



Master Plan Elements

- Future Land Use
- Transportation
- Housing
- General Infrastructure
- Conservation
- Recreation and Open Space
- Intergovernmental Coordination
- Capital Improvements





Format – Goals, Objectives & Policies

GOALS, OBJECTIVES & POLICIES

GOAL 1: The long-term end toward which programs or activities are ultimately directed.

OBJECTIVE 1.1: A specific, measurable, intermediate end that is achievable and marks progress toward a goal.

POLICY 1.1.1: The way in which programs and activities are conducted to achieve an identified goal.

POLICY 1.1.2: More ways by which to achieve the goal.



Introduction

- President's Message
- Describes the CMP process
- Provides a snapshot of the University Administration and organization at the time of adoption
- Recognizes CMP contributors, by Element

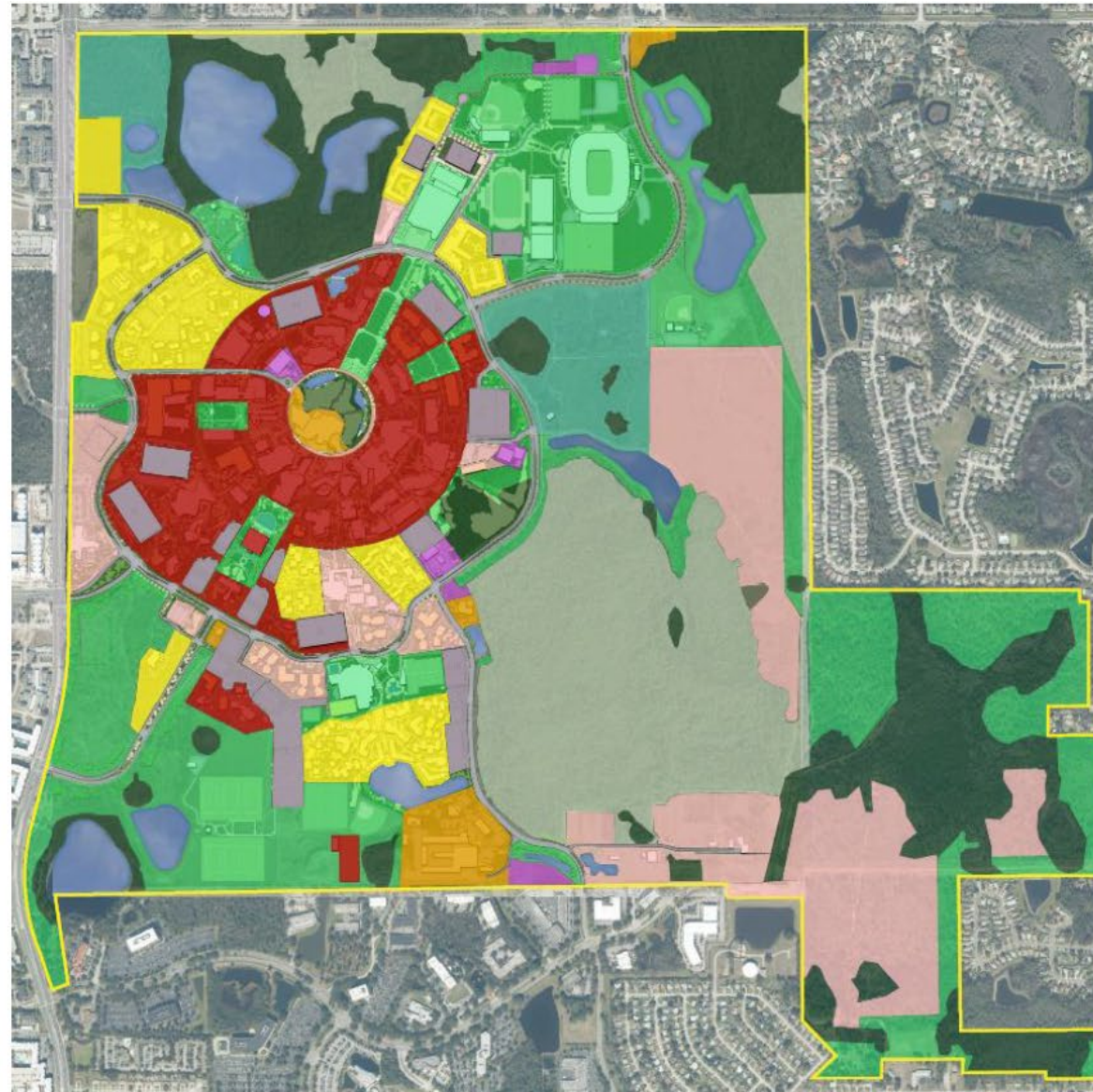
Future Land Use

- Designates existing and future development
- Describes how future development will be coordinated with land uses
- Describes the creation of urban areas that are attractive, functional, and sustainable
- Includes Objectives on improving pedestrian safety



CMP 2020-30 FLU Map

Figure 2.0-1
Future Land Use
Map



- Land Use Category**
- Academic
 - Support
 - Residential
 - Mixed Use
 - Utility
 - Parking
 - Recreation/ Open Space
 - Wetland
 - Upland Conservation
 - Conservation Easement
 - Lakes





Transportation

- Includes GOPs related to improving the student/faculty/staff parking experience using technology
- Examines campus scheduling to help mitigate peak-hour traffic
- Promotes alternative means of transportation
- Evaluates modes of travel (bicycle, pedestrian, bus/transit, and motor vehicle) both on campus and in the off-campus planning study area
- UCF engages a professional Transportation Engineer to assist with the Data & Analysis for this element.

Housing

- Prepared by Housing & Residential Life (HRL), a division of Student Success and Well-Being (SSWB)
- HRL Vision & Mission statements
- Data from recent housing demand study
- FTIC targets
- Considers potential future housing sites and projects



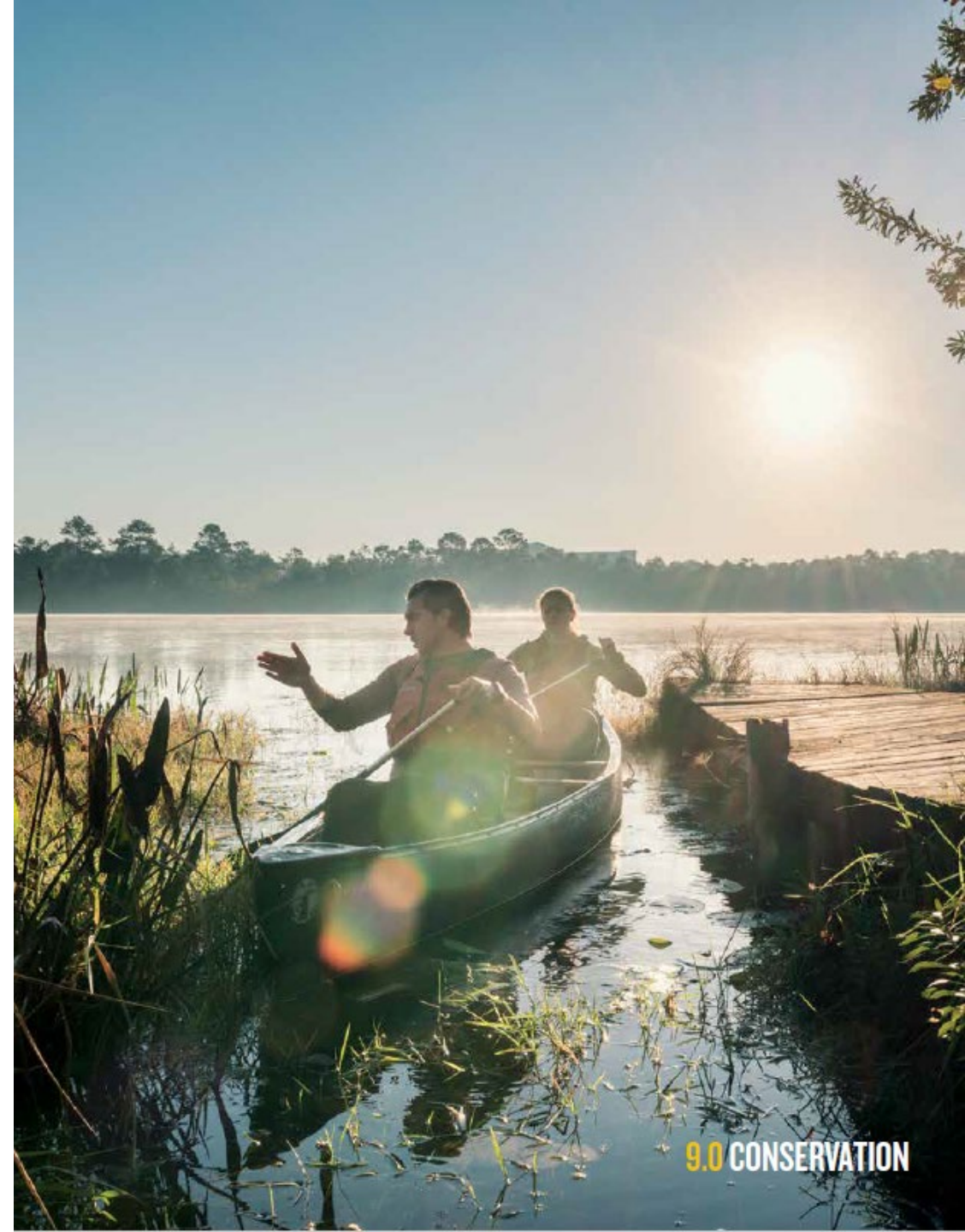


General Infrastructure

- Prepared by Utilities & Engineering Services (UES), a division of Facilities & Business Operations (FBO)
- Addresses rising energy costs and initiatives to improve energy efficiency
- Addresses the provision of adequate capacity for stormwater management, potable water, sanitary sewer and treatment, and solid waste facilities required to meet the future needs of the university
- Addresses chilled water, electrical power, natural gas, and telecommunications

Conservation

- This element ensures the conservation, protection and wise use of all natural ecosystems and natural resources on the university campus
- Includes objectives related to the Campus Landscape Master Plan, Healthy Tree Canopy, Bee Campus USA, and Campus as a Living Laboratory
- Includes objectives related to energy performance, building automation systems, recommissioning, and photovoltaics



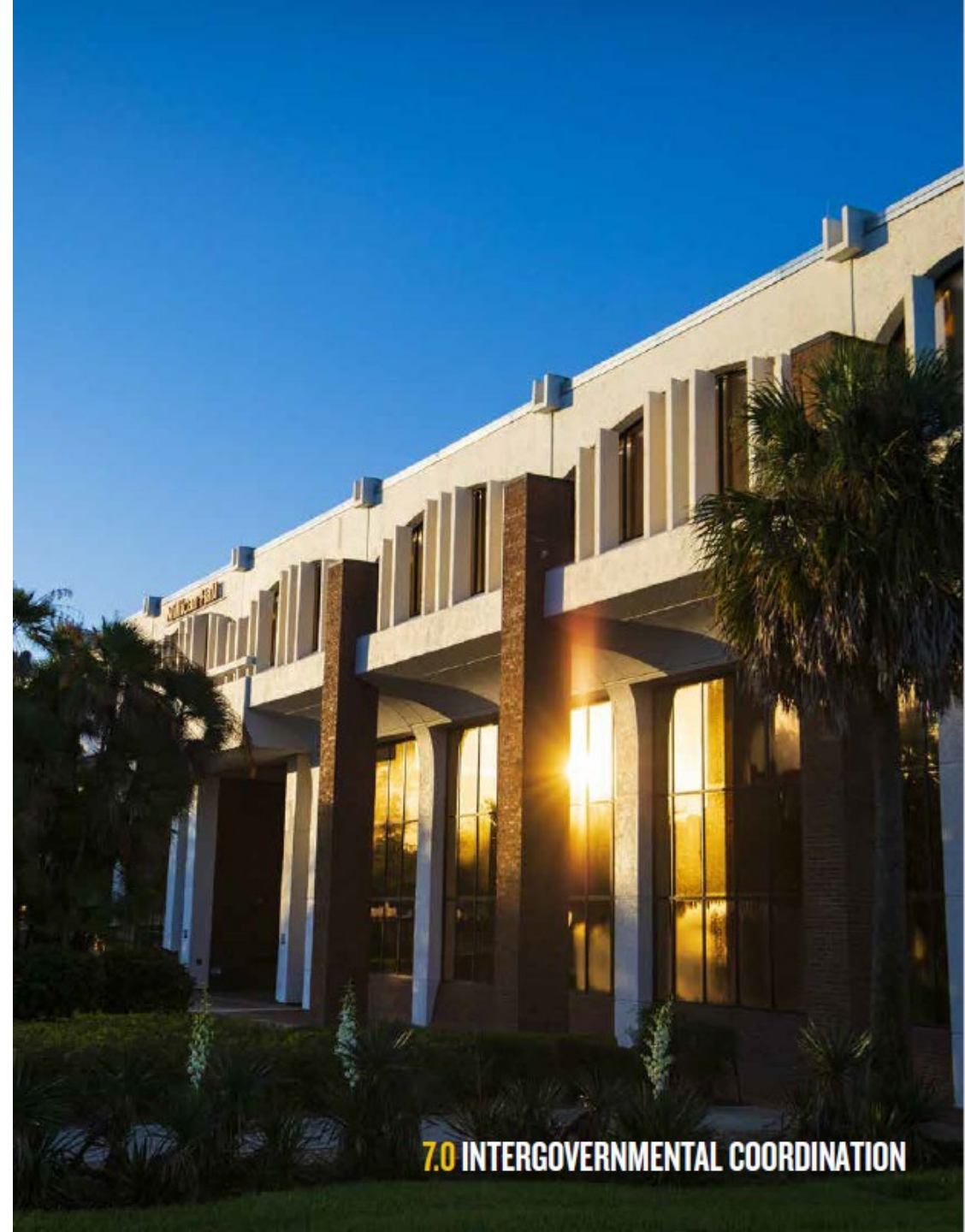


Recreation & Open Space

- Athletics broken out into its own section, to reflect their goals and facilities development plan
- Describes the provision of adequate and accessible recreation facilities and open space to meet the future needs of the university

Intergovernmental Coordination

- Promotes land use compatibility between UCF and our host local government, Orange County
- Identifies and resolves goals, objectives, policies and development proposed in campus master plans that may be incompatible with adjacent local governments, and regional and state agency plans.





Capital Improvements

- Evaluates the need for public facilities as identified in other campus master plan elements
- Schedule of Capital Improvements lists projects over \$4M anticipated within the next 10 years; Capital Improvement Map show potential building locations
- Implementation discusses the process for how to get a project from an idea to construction

Schedule of Capital Projects

Figure 10.0-2 Main Campus 10-Year Schedule of Capital Projects (SCP)

MAP KEY numbers are associated with Figure 10.0-1 Capital Improvements Map, not with project priority

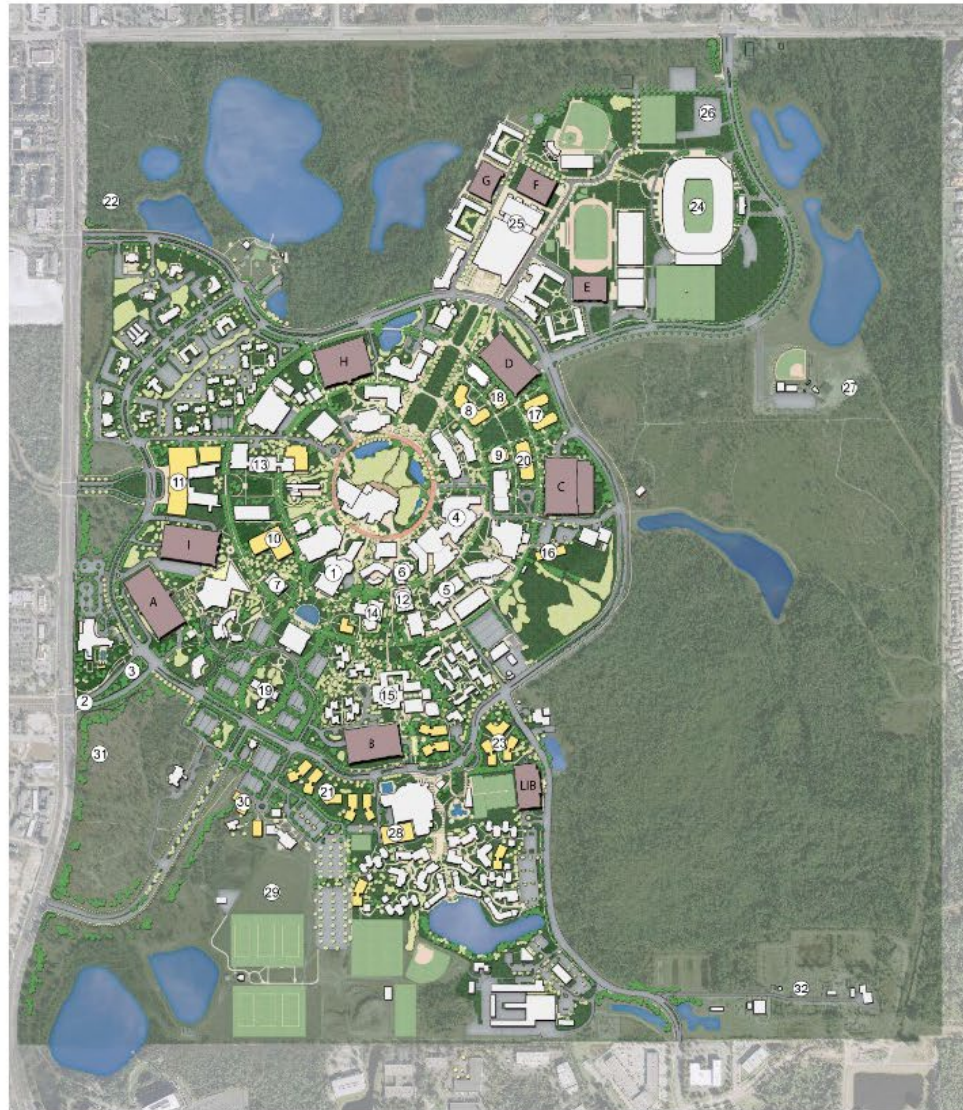
Academic / Research Facilities

Housing Facilities

MAP KEY	SCP 2020-30 For variables (Priority, Projected Cost, Timing), see the annually-updated 5-YEAR CAPITAL IMPROVEMENTS PLAN (CIP)	BUILDING #	ALTERNATE or OLD PROJECT NAMES (AKA)	COLLEGE OR DIVISION REQUESTING	PROJECT TYPE	EXISTING GSF	RENOVATION SF	NEW CONSTR. SF	PROJECT SCOPE	2020 CIP Fund & Priority	2015 EPS Proj. #
3-YEAR COMMITTED MAIN CAMPUS FACILITIES											
1	JOHN C. HITT LIBRARY RENOVATION PH. II	002		IT&R	Renovation 5 Phases	226,506	226,506		Renovate 5 Floors for efficient/flexible interiors, more seating, study, special collections/archives, and technology workstations. Digital Initiatives Center.	CITF 1	5
MAIN CAMPUS FACILITIES CONSISTENT WITH THE CAMPUS DEVELOPMENT AGREEMENT (CDA)											
2	CAMPUS ENTRYWAYS – PHASE I			2016 CDA	Roadway				University & Alafaya Gateway features - improve roads, sidewalks, landing pads, signage, landscape	State 1 NonState	
3	CAMPUS ENTRYWAYS – PHASE II			2016 CDA	Roadway				Remaining items from CDA	State 2 NonState	
10-YEAR PROJECTED MAIN CAMPUS FACILITIES											
4	ENGINEERING BUILDING RENOVATION	040		CECS	Renovation	130,885	TBD		Total Renovation	PECO 1	
5	BIOLOGICAL SCIENCES RENOVATION	020		COS	Renovation	116,607	116,607		Total Renovation	PECO 4	
6	THEATRE BUILDING RENOVATION – HVAC	006		CAH	Renovation	29,469	TBD		HVAC	PECO 5	
7	HOWARD PHILLIPS HALL RENOVATION	014		Campus	Renovation	64,619	64,619		Total Renovation	PECO 6	
8	LEARNING LABORATORY Active Learning, Teaching Lab, & Maker Space Facility			Campus	New Building			150,000	Multidisciplinary Classroom and Teaching Lab facility for several colleges (COS, CCIE, CECS, COM),		Spot Survey
9	RESEARCH II Science, Engineering, & Commercialization Facility		Research II	Campus	New Building			138,000	Multidisciplinary Research Facility to serve several colleges (COS, CECS, CREOL) and ORC.		16
10	WET TEACHING LAB AND EXPANDED STEM FACILITY (Classroom Lab Bldg.)			COM / BSBS	New Building			240,950	Facility to provide wet and prep labs for several programs, study space, offices, and a lecture hall.		
11	PERFORMING ARTS COMPLEX PH. I	119	Arts Complex Ph. II (Performance)	CAH	Addition	83,670	3,000	100,000	Concert hall; Proscenium theatre; Convertible space divisible into recital/lecture hall or black box theatre; Back-of-house teaching labs.		7
12	CHEMISTRY RENOVATION	005		COS	Renovation	49,073	49,073		Total Renovation		10
13	VISUAL ARTS RENOVATION & EXPANSION	051		CAH	Renovation	85,000	85,000		Total Renovation and Expansion		12/13
14	MATHEMATICAL SCIENCES RENOVATION	012	Math Sciences Building Remodeling & Renovation	COS	Renovation	106,523	106,523		Total Renovation		
15	FERRELL COMMONS E&G SPACE RENOVATION	007	Ferrell Commons (E&G Space) Renovation	Campus	Renovation	93,860	~28,000		Total Renovation of E&G space (100% of 7B, 7F, 7G, 90% of 7C, 50% of 7E.)		
16	ARBORETUM, URBAN ECOLOGY, & SUSTAINABILITY CENTER		Sustainability Center Ph. I Sustainability Center Ph. II	COS, F&S	New Building			15,000	Arboretum and Urban Ecology Center - replaces aging modular 525 Sustainability Center - for collaborative research in sustainability/energy		
17	CLASSROOM BUILDING III			Campus	New Building			80,000	A state-of-the-art facility to support enhanced teaching and learning - variety of advanced-technology classrooms and multimedia facilities. Faculty offices and support spaces.		17
18	SIMULATION AND TRAINING BUILDING			CECS	New Building			60,000	Research Facility for IST, includes lab and office space for multiple disciplines in modeling, simulation and training, immersive environments and mobile learning		
19	WELCOME CENTER EXPANSION	096		Campus	Addition	18,717		11,000	Improve recruitment of top undergrad and grad students, steer students toward strategic programs, focus on under-represented populations, advise students toward timely graduation.		20
20	RESEARCH III			Campus	New Building			150,000	Future Research Facility		
21	DINING, HOUSING, RESIDENCE LIFE FACILITY			SDES	New Building			260,000	Includes student housing and meal-plan dining hall Removed collocated Creative School		
22	SPECIAL PURPOSE HOUSING		Special Purpose Housing and Parking Garage	SDES	New Building			32,000	Greek Housing on ~7 ac. Greek Park Expansion area		
23	GRADUATE HOUSING			SDES	New Building			150,000	Graduate Student Housing		

Capital Improvements Map

Figure 10.0-1 Capital Improvements Map



1. John C. Hitt Library Renovation Ph. II
2. Campus Entryways – Ph. I
3. Campus Entryways – Ph. II
4. Engineering Building Renovation
5. Biological Sciences Renovation
6. Theatre Building Renovation - HVAC
7. Howard Phillips Hall Renovation
8. Learning Laboratory
9. Research II
10. Wet Teaching Lab And Expanded STEM Facility
11. Performing Arts Complex Ph. I
12. Chemistry Renovation
13. Visual Arts Renovation & Expansion
14. Mathematical Sciences Renovation
15. Ferrell Commons E&G Space Renovation
16. Arboretum, Urban Ecology, & Sustainability Center
17. Classroom Building III
18. Simulation and Training Building
19. Welcome Center Expansion
20. Research III
21. Dining, Housing, Residence Life Facility
22. Special Purpose Housing
23. Graduate Housing
24. Spectrum Stadium Rust Remediation
25. Basketball Excellence Center
26. Soccer Stadium
27. Tennis Complex
28. Recreation & Wellness Center Ph. III
29. RWC Park Ph. IV
30. Creative School for Children
31. Intercept Garage
32. Research Receiving, Storage, & Distribution Facility



Statutory Review Agencies

- ORANGE COUNTY *Host Local Government*
- SEMINOLE COUNTY *Affected Local Government*
- CITY OF ORLANDO *Affected Local Government*
- CITY OF OVIEDO *Affected Local Government*
- DEPARTMENT OF ECONOMIC OPPORTUNITY (DEO), Division of Community Development - *State Land Planning Agency*
- DEPARTMENT OF ENVIRONMENTAL PROTECTION (DEP)
- DEPARTMENT OF TRANSPORTATION (DOT)
- DEPARTMENT OF STATE
- FISH AND WILDLIFE CONSERVATION COMMISSION (FWC)
- ST. JOHNS RIVER WATER MANAGEMENT DISTRICT (SJRWMD)
- EAST CENTRAL FLORIDA REGIONAL PLANNING COUNCIL

Courtesy Review

- MetroPlan Orlando
- Commissioner District 5, Orange County Board of County Commissioners

Public Review - Public comments are welcomed!

- A paper copy of the CMP is placed in the Hitt Library.
- An electronic copy of the CMP is published on UCF's Planning, Design and Construction website.
- Notification of the 90-Day Review Period is published in the Orlando Sentinel.

ALL WRITTEN COMMENTS RECEIVE A WRITTEN RESPONSE FROM UCF.

Evaluation and Appraisal Report

BOG 21.2020 (7)

“For the purpose of evaluating and appraising the implementation of the campus master plan, each master plan shall contain a section identifying monitoring and evaluation procedures to be followed in updating the adopted campus master plan every five years.”

UCF prepares an Evaluation and Appraisal Report (EAR) for the previous CMP, to identify:

- Goals, Objectives, and Policies that have been successfully reached
- The need for new or modified goals, objectives, or policies to correct unanticipated and unforeseen problems, as well as opportunities, that have occurred since adoption of the campus master plan
- Proposed and anticipated plan amendments necessary to address identified problems and opportunities.

The EAR will be submitted to the Board of Trustees along with the 2025-35 CMP. It will evaluate the Goals and Objectives from the 2020-30 CMP and “grade” the implementation of each as Ongoing, Met, Unmet, or Obsolete.

Proposed Schedule

Kickoff Meeting with Element Teams

Dec 2023

- Workshops with the Element Teams

Jan - Mar 2024

INFORMAL PUBLIC INFORMATION SESSION (Open House)

Mar 2024

- Preparing the Master Plan (writing, editing, internal review)

Mar - Jun 2024

FIRST PUBLIC HEARING (w/ Public Comment)

Jun 2024

- 1st Draft Published to website, 90-Day Review Period
 - Host and Affected Local Government Review, State Agency Review
 - Faculty, Staff, and Student Review
 - General Public Review

July - Sept 2024

- UCF Responds to Written Comments

Oct 2024

SECOND PUBLIC HEARING (w/ Public Comment)

Nov 2024

CAMPUS MASTER PLAN ADOPTION

Nov 2024

- Notification of Adoption (within 45 days of adoption)
- Challenge Period (within 30 days after Notification of Adoption)
- Campus Development Agreement (within 270 days of CMP Adoption)